

Notes

- (1) Includes fiduciary services, advocacy and administration
- (2) Not a Rouge grant eligible item; funded 100% from ARC dues
EDS - Executive Director Services, WC - Wayne County, OC - Oakland County Officers and committee members provide assistance to implement most of the ARC tasks. Cost for this assistance is not included in the ARC budget
- (3) PIE5 - This line item is budgeted, but will not start until additional income is received through corporate support or other funding source. This item will be reviewed during the second quarter of 2012 by the Finance Committee
- (4)
- (5) TC5-CM1 is being completed under the Rouge Grant as match for the CMI project which accepts other federal funds as match.
In 2011, the ARC received a NOAA grant totalling \$1,033,536 for Wayne Rd. Dam. \$50,000 was budgeted for the 4th quarter of 2011, with half of the remaining amount (\$491,768) budgeted for 2012 and the other remaining half (\$491,768) to be budgeted in 2013. No match is required.
- (6) CMI1 added to show 2012 awarded grant amount of \$26,907. \$5,042 was budgeted in 2011, and \$5,472 will be budgeted in 2013 with an additional \$12,474 match budgeted in 2012 that will be split 50/50 between ARC dues and Rouge Grant funds under TC5-CM1. Total award is \$49,895.
- (7)
- (8) SPAC3 added to show awarded grant amount of \$10,000 for 2012, \$14,989 was budgeted in 2011. Total award is \$24,989.

Amendments approved on 4/17/12:

- (9) FS1 added to show awarded GLRI/USDA Forest Service grant amount of \$187,490 for 2012, remainder of \$187,490 will be budgeted in 2013. Total award is \$374,980.

Amendments approved on 7/25/12:

- (10) SPAC4 added to show awarded grant amount for 2012 budget of \$25,000, remainder of \$25,207 will be budgeted in 2013. total award is \$50,207.
- (11) ERB1 added to show awarded grant amount for 2012 budget of \$80,000, remainder of \$70,000 will be budgeted in 2013. total award is \$150,000.

Amendments approved on 10/17/12:

- (12) FC1 budget amendment 4 to increase accounting budget by \$2,640 to bring the budget from \$15,000 to \$17,640.